Proposed Structure

Group Manager

Service Manager

Home Support Manager 1

62 staff

PIT service

X 4 Team Leaders (30hrs)

Marjorie Waite Court

Review Officer

OT & Physio time

X 2 Admin
to cover both teams

Planning & Coordinating Team

X 2 Officers

Marjorie Waite Court

Home Support Manager 2

27 Staff

Complex Needs Home Care

X 3 Team Leaders (30hrs)

X 1 wte Admin

Archways

19 staff

Night Support Home Care

X 1 Team Leader (20hrs)

Home Support Manager 3

28 staff (Incl nights)

Warden Call & Telecare

x 1.5 wte Admin
(Incl 1.0 wte Senior admin)

X 8 Sheltered Wardens

31 staff + 3 vac

X4 Extra Care Establishments

X 4 Team Leaders (25 hrs)

x 4 wte Admin
(BH, GFC, MWC & GL)

22 staff

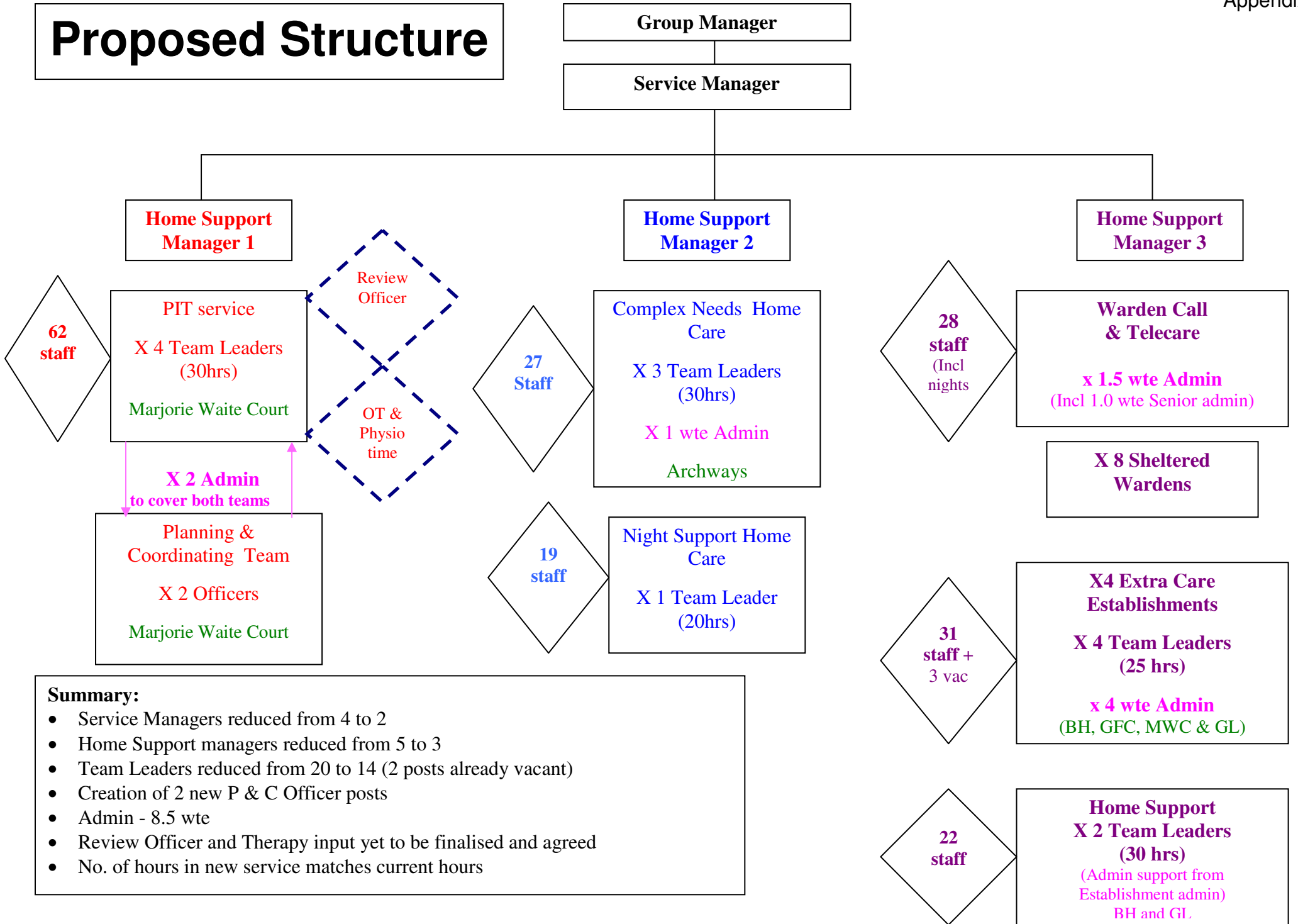**Home Support X 2 Team Leaders (30 hrs)**

(Admin support from Establishment admin)
BH and GL

Summary:
- Service Managers reduced from 4 to 2
- Home Support managers reduced from 5 to 3
- Team Leaders reduced from 20 to 14 (2 posts already vacant)
- Creation of 2 new P & C Officer posts
- Admin - 8.5 wte
- Review Officer and Therapy input yet to be finalised and agreed
- No. of hours in new service matches current hours